

REVISED STANDARD JOINT PROGRAMME DOCUMENT

Country: Samoa

Programme Title: Samoa Knowledge Society Initiative

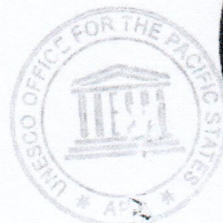
Joint Programme Outcome(s) towards contributing to UN Pacific Strategy: Outcome 3 on Sustainable and Inclusive Empowerment, Outcome 4 on Equitable Basic Services, Outcome 5 on Governance and Community Engagement; and Outcome 6 on Human Rights.

Programme Duration: 18 months _____ Anticipated start/end dates: 01/12/2019-31/05/2021 Fund Management Option(s): <u>Parallel</u> Managing or Administrative Agent: United Nations Office for South-South Cooperation (UNOSSC)

Total estimated budget*: US\$ 1,201,834 Incl. contribution-in-kind by the PUNOs Out of which: 1. Funded Budget: US\$ 201,834 2. Unfunded budget: US\$ 1,000,000 * Total estimated budget includes both programme costs and indirect support costs
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Sources of requested and funded budget: <ul style="list-style-type: none"> • India – UN Development Partnership Fund, Commonwealth Window, through UNOSSC: US\$ 1,000,000 • FAO (contribution-in-kind): US\$ 60,500 • UNDP (contribution-in-kind): US\$ 13,662 • UNESCO (contribution-in-kind): US\$ 127,672

UN organizations	National Coordinating Authorities
<p><i>Simona Marinescu, UN Resident Coordinator</i> Signature: _____ Name of Organization: UN Resident Coordinator Office Date & Seal: 18/10/2019</p>	<p><i>Peseta Noumea Simi, CEO, Samoa Ministry of Foreign Affairs and Trade</i> Signature: _____ Name of Institution: Samoa Ministry of Foreign Affairs and Trade Date & Seal: 18/10/19 </p>
<p><i>Eriko Hibi, Sub-regional Coordinator</i> Signature: <i>No signature since a recipient of funds.</i> Name of Organization: FAO Date & Seal: _____</p>	
<p><i>Jorn Sorensen, Resident Representative</i> Signature: _____ Name of Organization: UNDP Date & Seal: 15 Oct. 2019</p>	
<p><i>Nisha, Director of the Office and UNESCO Representative to the Pacific States</i> Signature: _____ Name of Organization: UNESCO Date & Seal: 15 Oct. 19</p>	



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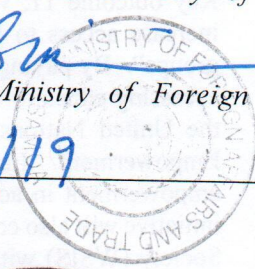
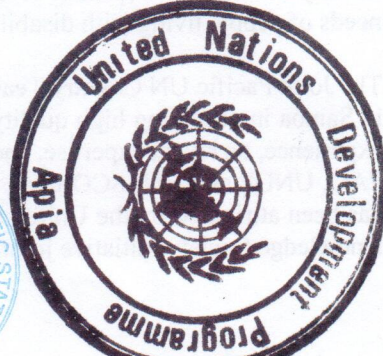
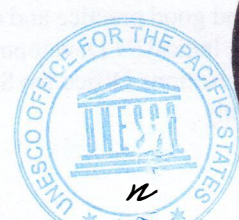
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1. Executive Summary

Access to information and knowledge is a prerequisite for building inclusive knowledge societies. Samoa's population is exposed to living in hardship, with underlying vulnerabilities intensified by limited participation in decision-making at all levels. Information not only empowers people to make decisions, but also allows them to exercise their rights, be economically active, learn new skills and hold their governments accountable. The initiative aims to establish a Knowledge Society Platform with two repositories and a digital library and carry out the necessary capacity development for policy and infrastructure to be put in place. The initiative will also build human capacity among national stakeholders and put in place a monitoring system to measure the impact of Knowledge Society enhancement in Samoa.

The Samoa Knowledge Society Initiative is a rights-based initiative that acknowledges the right to access to information to all Samoans contributing towards an enabling environment for enhanced digital development. The initiative will make a concrete contribution to Outcome 5 on Governance and Community Engagement of the United Nations Pacific Strategy (2018-2022).

By establishing an accessible localized knowledge platform, information needs of specific user groups are addressed such as professional communities, students, researchers but also those living with disabilities and in rural areas. The initiative will produce a user-friendly localized knowledge society platform, providing access to full text, bibliographical and institutional information from Samoa and international sources that are in the public domain or openly licensed. Specific attention will be given to educational resources produced by the National University of Samoa and the Ministry of Education, Sports and Culture, through a learning management system that gives access to openly licensed learning materials for students and teachers. An open access research repository will also be created to promote local research initiatives and knowledge sharing of locally produced literature. The multi-pillar project aims to promote knowledge-based sustainable development in Samoa, as inclusive knowledge societies are crucial for economic, social and political development.

The Samoa Knowledge Society Initiative will contribute towards Samoa's vision of placing Samoa as a knowledge hub in the Pacific region and in accordance with the Strategy for the Development of Samoa Key outcome 11, will also "develop E Governance services, improve information sharing services and increase access to E-education and E-health services by individuals, rural communities and vulnerable groups". By paying attention to quality education for all it will also contribute towards Key Outcome 7 in accessing education, training and available skills opportunities and specific contributions will be made to the United Nations Pacific Strategy (2018-2022) Outcome 3 on Sustainable and Inclusive Economic Empowerment. Lastly, vulnerable user groups will be privileged to enhance community development empowerment in accordance with Key Outcome 8 of the Strategy for the Development of Samoa. The initiative will also contribute towards the government of Samoa's input to the World Summit on Information Society (WSIS) with specific reference to C3 on access to scientific information and mainstreaming the needs of people living with disabilities, C7 on Education and ICTs and C8 on Multilingualism.

The Joint Pacific UN Country Team through its United Nations Pacific Strategy 2018-2022 has experience in Samoa in providing high quality technical expertise and impartial policy advice, based on international experience, technical expertise, and good practice and advocate for the inclusion of vulnerable populations. FAO, UNDP and UNESCO in an India-UN Development Partnership Fund Commonwealth Window that has been attributed by the United Nations Office for South-South Cooperation, will implement the Samoa Knowledge Society Initiative jointly.

2. Situation Analysis

According to the National Assessment report of Samoa, the economy continues to change and develop in a significant way with the implementation of economic and public sector reforms. Economic performance has improved consistently reaching robust growth rates and the country obtained in 2014 mid-Income status. Despite a sound and stable political situation, government commitment to reforms and good governance standards, issues of inequality and hardship continue to emerge in Samoan society. This is evident among those unemployed in both the rural and urban areas not having access to basic services and opportunities or being unable to realize their potential and aspirations.

In Samoa financing for public access to communication increased. Mobile telephony penetration rate increased to 86% but the internet penetration rate stands at 39.5%. Usage of internet remains limited to social media and email communication with no e-Governance systems in place. Several initiatives have been launched to address better access, affordability and appropriateness of Information and Communication Technology (ICT) in the country through its Communications Sector Plan. The plan foresees the provision of access to appropriate and affordable ICT for all, the development of fundamental ICT development skills and linkages between sources of industry-based ICT information and Samoa.

Despite the infrastructural advances and plans, and several policies and strategies to enhance access, affordability and appropriateness of technology to access information and knowledge, more is to be done to assure access to information and knowledge for all. Samoa currently does not have a freedom of information legislation. The Samoa Law Reform Commission is looking at the need for a Freedom of Information Legislation to facilitate the exchange of information between the government bodies, media and members of the public.

The National Assessment report of Samoa point to the importance of further enhancing the understanding of the role of ICT in development. Technology and knowledge play an important role to accelerate the achievement of the 2030 Sustainable Development Agenda by scaling up initiatives, reducing deployment costs, increasing public awareness and delivering initiatives in an innovative way. In Samoa, professionals lack access to scientific journals and research products. Pilot initiatives that use technology in advancing the Sustainable Development Agenda are important as the National Assessment report of Samoa also point to the limited progress in integrating science and technology into sustainable development.

The National Assessment report of Samoa further points to the fact that institutional and process strengthening should go hand in hand with the enhancement of the available human resources capacity. There is a need to strengthen the education system and technology could be an important enabler. Learners rely on published studies and books that cover a limited range of topics and titles, but the Ministry of Education, Sports and Culture ICT Policy, acknowledges that it is important to provide modern, relevant content fulfilling the needs and expectations of educators and students by means of technology.

Lastly, sustainable development in Samoa is also closely link to the quality of health and boosting the contribution of agriculture to the GDP of the country. The National Assessment report of Samoa points to the important role of developing and using information technology for awareness

raising in the country in the sector. The Communications Sector Plan also foresees the usage of ICT as a means for enhancing the effectiveness, efficiency, inclusiveness, accountability and transparency of state governance in all sectors.

3. Strategies, including lessons learned and the proposed joint programme

Background/context

The initiative will be guided by the programming principles of leaving no one behind in targeting not only users but reaching out to specific potential users that do not have access to technology or the skills to use technology and people living with disabilities in Samoa. The initiative will also contribute to the realization of Human Rights with specific reference to the right to access to information, but also privacy and the respect of intellectual property rights. Specific efforts will be made to include gender equality and women's empowerment through the initiative. Sustainability and resilience will be prioritized in the initiative by building not only on policy engagements of Samoa but upscaling and learning from existing initiatives related to the use of technology in the development context in Samoa. Accountability will also be a high priority with beneficiary participation in all components of the initiative. The initiative has been developed following discussions with the Prime Minister, Members of the Cabinet and the National University of Samoa. In elaborating the full proposal, a range of stakeholders provided their feedback during dedicated consultations from 14 to 16 August 2019. A consolidated stakeholder consultation on the implementation of the project was also held on 20 August 2019 in the presence of all stakeholders involved. Accountability will be ensured in the initiative through the management structure namely a Project Executive and a Steering Committee that would ensure national buy-in and overall coordination. UNESCO will provide the necessary technical leadership, based on its experience in promoting Knowledge Societies. Given the needs and feedback received from stakeholders, and time required for this initiative to have impact on specific right holders, this initiative will be implemented in two phases. Phase 1 will establish the necessary enabling environment for the Knowledge Society Platform to be functional. Specific access points targeting rural communities will only be introduced in Phase 2. The Phase 1 will also establish the Knowledge Society Platform with two repositories and a digital library. The Open Access repository will only be enhanced in Phase 2 of the project. Capacity development initiatives will be implemented in Phase 1 of the project, but target audiences such as farmers will obtain dedicated platforms in Phase 2 of the project. Finally, in ensuring effective monitoring of the project, the necessary evaluation will be implemented and showcased in Phase 1 of the project. In Phase 2 of the project, more detailed user assessments and monitoring systems will be put in place in order to assure monitoring of knowledge societies, beyond the scope of the initiative.

The current project document and proposal only covers Phase 1 of the initiative with the required financial resources made available through the India-UN Development Partnership Fund Commonwealth Window. However, reference is also made to activities to be carried out in Phase 2 in order to assure full sustainability, scalability and meet the expectations of stakeholders consulted.

The proposed joint programme

Both phases of the initiative will develop an enabling environment for enhanced digital development in Samoa. Specific emphasis will be put on freedom of information legislation, but also the necessary policies and guidelines to ensure a favourable normative environment. In

drafting these normative instruments existing model instruments and comparative studies such as Freedom of Information. A comparative Legal Survey will be used. Open Access Policy guidelines such as Policy guidelines for the development and promotion of open access will also be used to guide implementation. In targeting people living with disabilities, similar initiatives such as national disability-inclusive planning guidelines for Uganda will be used in learning from south-south experiences. International standards in digitalization, such as Guidelines for Digitization Projects for collections and holdings in the public domain will also be used in promoting the digitalization process in Samoa. In assessing hardware, software and connectivity required for the Knowledge Society Platform, open source solutions will be privileged in ensuring sustainable implementation of the initiative. Assessments for hybrid community access points will be initiated and partnerships to assist in the roll-out of these community access points are foreseen in Phase 2. The experience of ongoing initiatives in establishing community access points and SchoolNet in Samoa will be considered, as well as other solutions deployed in the Global South in relation to hybrid online/offline solutions to knowledge.

The initiative will have as output one federated Knowledge Societies platform with two repositories and a digital library that will service specific users. The Samoa Digital Library (SADIL) will increase access to bibliographic and institutional information from Samoa in English and Samoan. Specific emphasis will be put on the existing institutional repositories in Samoa such as the national repository at the National Library of Samoa, academia such as the National University of Samoa, professional bodies such as the Samoa Institute of Accountants or private collections. Cooperation agreements will also be established with international digital libraries such as Universal Digital Library, Project Gutenberg or the World Digital Library to name a few. Within the United Nations System, specific attention will be given to the Sustainable Development Solutions Network. Research repositories of UN Environment (Research4life), UNESCO (UNESDOC) and WHO (IRIS and GHO). These resources will increase the availability of international information resources for professional communities and the public.

SADIL will be complemented by the Lifelong Learning Lab as a distinct tool to support digital learning through user-friendly localized design to access open educational resources produced in Samoa and worldwide. Locally produced OERs will be harvested as well as international resources from Merlot, OER Commons or Open Course Library. Adequate attention will be given to give access to people living with disabilities to the platform by using the Learning for All: guidelines on the inclusion of learners with disabilities in open and distance learning.

Furthermore, SADIL will be complemented by another distinct digital platform that holds research output and provides free, immediate access to research results for anyone to use, download and distribute. In putting together this platform specific emphasis will be put on a pilot of multi-disciplinary research covering the environment-health nexus through testing the biosecurity of fresh water streams in Samoa against the Mendeleev Periodic Table as well as in micro plastic and bacterial concentration. The initiative involves support of the Dag Hammarskjöld Library open research team and a partnership between the New York University, Abu Dhabi University and National University of Samoa and the Ministry of Natural Resources and Environment and Ministry of Health.

Sustainability of results

In ensuring not only buy-in but also sustainability of the initiative capacity and inclusive information, literacy will be enhanced for users and producers of professional groups/networks in public, private and civil society. Dedicated training sessions will enhance the professional skills of public servants, stakeholder groups and project teams using the Knowledge Societies Policy Handbook but also training guidelines of COL and EiFL on open solutions. In working on the information needs in the health sector, WHO will be consulted, and close cooperation will be encouraged in its network of experts and national partners. In enhancing skills and knowledge in OERs, the Open Educational Resources Competency Framework will be used. A mapping of in the agriculture sector of available and upcoming resources, community and technical consultations and assessment of knowledge and gaps, and consensus building would support preparation for a mobile application development. This work will be collaboration with ongoing work of FAO on AgroMet being implemented in partnership with the Samoa Meteorological Division, Ministry of Agriculture and Fisheries and University of the South Pacific. Based on the recommendations from FAO research and the CoderDojo training experience in Samoa, but also international experiences such as the Youth Mobile Initiative a mobile application for the farmers will be developed. Initiatives will focus on specific interventions of FAO related to agricultural extension and training services. Special attention will also be given in sensitizing different user groups on the existence and usage of the portal through several campaigns and events to increase usage of the Knowledge Society Platform. The International Day of Universal Access to Information will be targeted as an important day in sensitizing Samoans on the Samoa Knowledge Society Initiative and the importance of universal access to information.

Effective monitoring of knowledge societies in Samoa is foreseen, providing foresight and scale-up and replication in the region and SIDS-to-SIDS exchange. All initiatives will be based on surveys determining not only user needs and user groups for the pilot initiatives but also information literacy skills required by using the Global Media and Information Literacy (MIL) Assessment Framework. In monitoring knowledge societies and access to information the Knowledge Societies Policy Handbook will be used as well as the methodology for SDG 16.10.2 – measuring implementation. These monitoring exercises will contribute towards the reporting on SDGs, specifically SDG 16.

The initiative will be presented as a best practice at a side event on knowledge societies at the UN General Assembly in 2020. The ECOSOC meeting will not only permit visibility of the results obtained during the lifespan of the initiative but also replication in the region and SIDS to SIDS exchange on the role of knowledge societies in promoting sustainable development.

A final evaluation will be carried out in order to fully gauge the lesson learnt from the project but also feed into the Digital Transformation Action Plan to be developed.

The Samoa Knowledge Society Initiative will mark the beginning of a broader effort in the region to support creating, organizing, accessing, disseminating, using, and preserving information and knowledge as it accelerates the implementation of Agenda 2030. In taking full sustainability of the initiative into account, the United Nations System will seek to establish a dedicated facility in the form of a trust fund for the management of the digital library and other knowledge resources.

4. Results Framework

The results framework has been put together, following consultations with national stakeholders on national needs in promoting knowledge societies. While there is a need to acknowledge the important role of information and knowledge to sustainable development, an enabling environment is first to be created to enhance further digital development.

Access to information is to be acknowledged as a Human Right and the necessary legislative texts are to be put in place in order to guarantee this right to all Samoans in accordance with the Universal Declaration of Human Rights. Furthermore, specific policies are to be developed, corresponding to the Samoan context. The National University of Samoa has a recently developed OER policy but does not yet have an Open Access Policy that encourages open access to locally produced research. Finally, the knowledge society platform will only be effective if the necessary guidelines are established to digitalize information but also reference information necessary through the platform. Guidelines are also to be developed so that people living with disabilities can make use of the digital content.

While Samoa has implemented a range of ICT related infrastructural projects, it is important to make sure that all inclusive technology is being used in support of the knowledge society platform. By assessing the different options in relation to hardware, software but also connectivity, a robust infrastructure is to be put in place so that the online repositories of the Knowledge society platform can function in harnessing existing technological options available in Samoa. Once assessed, the necessary infrastructure needs to be put in place to support the initiative.

Subject to availability of additional resources, specific attention will be given to access points to the knowledge society platform that is accessible online and offline. While the necessary infrastructure will be put in place to ensure online access to the repositories and online library, it is also important to consider offline options, specifically for those users that have difficulties in accessing online sources. Several experiences in developing options related to hybrid access point need to be analysed in order to assure sustainability and reach of all targeted audiences. Young people and people living with disabilities are primary target groups and their specific requirements need to be considered. In the event, additional resources are not available during this phase, the work would be undertaken in the Phase 2 of the project or the relevant ministries will be supported by UNESCO technically to integrate it their plans.

Once the necessary enabling environment has been investigated and documented, the repositories and digital library are to be developed with full implication of their respective target audiences and producers. The federated knowledge society platform will be developed in a multilingual (English and Samoan) interface. The interface will also privilege user information needs that surface from the pre-assessments in order to increase access to information and knowledge for the public through online and offline knowledge sharing services.

The SADIL will provide bibliographical information on information resources available in Samoa and full text publications that are openly licensed or in public domain. In building on the initiatives from several ministries that are digitalizing their information resources, this content will be accessible through SADIL. In making use of existing partnership agreements, access will also be

provided to collections of selected international institutions. These institutions host either openly licensed materials or other collections that will be made available through partnership agreements.

The Lifelong Learning Lab repository will provide access to Open Education Resources (OERs). As the National University of Samoa has already an OER Policy, developed in partnership with the Commonwealth of Learning, the educational resources that are openly licensed at the university will be harvested. In addition, other relevant OERs, including those from the Ministry of Education, Sports and Culture will also be made available through the Lifelong Learning Lab, in order to fill the gap of available resources in support of teaching and learning in Samoa.

The Open Access Research repository, will make use of the Open Access policy that was developed for the National University of Samoa in order to rollout the initiative. A project team will be established in order to apply the Open Access Policy to research that is being carried out in the field of environmental health. The project team will include the necessary subject specialists, researchers but also technical staff in order to assure all activities in establishing an Open Access Research repository.

While national expertise will be a key resource in all elements of the initiative, stakeholders during the stakeholder consultations point to the importance of enhancing capacities and inclusive information literacy for producers of professional groups/networks in public, private, civil society and users. Specific attention will be given to the capacity needs of information producers as expressed in the pre-assessments. The assessments will enable tailor-made interventions that address specific needs related to skills development and knowledge on the concept of knowledge societies.

The interventions will first focus on the training of public servants, stakeholder groups and project teams in order to enhance their professional skills of these communities to fully contribute to the repositories and library and maintain it and its expansion. Professional bodies will be fully involved in all initiatives to ensure a sustainable outcome of the initiative and for public servants, stakeholder groups and project teams to contribute further to the enhancement of knowledge societies in the country.

Professional groups from the health and agriculture sector will also be targeted through the initiative in Phase 2. By looking at specific information needs of farmers and health workers, the communities will be introduced to the knowledge platform and according to their information needs; information will be harvested and repacked into mobile applications that address specific sustainable development issues in Samoa. By making, these communities' part of the knowledge production chain their knowledge and specific traditional knowledge can be organized, used and preserved.

Once the Knowledge Society Platform is up and running, dedicated sensitization campaigns will be run so that the public can use the platform for their daily information needs. The public media will play an important role in disseminating information on the platform and generating a debate on the role information and knowledge in addressing specific development needs. The initiative will target specifically young people, through the Samoa National Youth Council, connecting to social media channels.

The initiative will also be used as an opportunity to learn from the innovative promotion of knowledge societies in SIDS, by putting in place an effective monitoring of knowledge societies in Samoa. In Phase 2 an evaluation mechanism will be put in place that goes beyond the project to provide foresight, scale up and replication in the region and SIDS-to-SIDS exchange.

In order to base all interventions on real needs in Samoa, specific attention will be given to carrying out pre-assessments on user needs/uses priority collections and digital skills for promoting knowledge societies in the country. These activities will ensure informed decisions on all initiatives undertaken. The assessments will also be an opportunity to investigate permanent systems to monitor in the long-run how the knowledge society in Samoa evolves.

The system and its results will be showcased as a good practice during a high-level event at the United Nations in order to serve as example to other SIDS countries. The initiative will also be an opportunity to draw on SIDS-to-SIDS learning exchanges and possible outreach to partner institutions in India that target island and atoll populations.

Finally, Phase 1 will conclude with a collective review of lessons learnt and success by the participating United Nations organization (PUNO) and the government of Samoa. Phase 2 will also mark a final assessment of both phases of the initiative to fully assess the effectiveness of the interventions in building a knowledge society in Samoa. The recommendations of the review of the Phase 1 and evaluation of the overall Knowledge Society initiative in the Phase 2 will serve as inputs to the action plan of the Digital Transformation Authority and will point to specific interventions to further consolidate the concept of knowledge societies in Samoa.

Table 1: Results and Resources Framework

UNDAF (or other relevant framework) Outcome: Outcome 6: Human Rights							
Joint Programme Outcome 1: An enabling environment developed in Samoa for enhanced digital development							
Joint Programme Outputs	Participating UN organization-specific Outputs	Participating UN organization ¹	Participating UN organization corporate priority	Implementing Partner	Indicative activities for each Output	Timeframe for Phase 1 under this proposal (18 months)	Total (USD) (See the Work plan and Budget)
Indicator 1.1.1: Policy and legislative frameworks formulation progress (0%, 50%, 100%) Baseline: 0%	Output 1.1: – National policies on access to information and lifelong learning in place and relevant legislation drafted	UNESCO	Member States have taken measures to promote universal access to information through open and inclusive solutions and innovative use of ICTs for sustainable development	MCIT and NUS	1.1.1 Draft of policy that guarantees for public access to information produced 1.1.2 Open Access Policy for the National University of Samoa produced 1.1.3 Editorial guidelines, management structure for the Knowledge Society Platform and resources produced 1.1.4 Guidelines for the production of accessible resources and digitalization produced	X X X X	Total 101,905 UNOSSC/India UN Development Partnership Fund allocation: 82,491 PUNO contribution: 19,412 from regular programme / additional appropriation / contribution in kind by another entity/Member State

Indicator 1.2: Hardware, software and connectivity development progress (0%, 50%, 100%) Baseline: 0 %	Output 1.2: Hardware, software and connectivity infrastructure put in place for the Knowledge Platform	UNDP	Digital governance	NUS MCIT and OOTR	1.2.1 Hardware specifications for Knowledge Platform assessed, produced and acquired 1.2.2 Software for SADIL, Inclusive Lifelong Learning Lab and Open Research Platform assessed, acquired, installed and adapted 1.2.3 Connectivity options and hybrid solutions assessed, defined and partnerships secured	X X X	Total 209,831 <i>UNOSSC/India UN Development Partnership Fund allocation: 203,000</i> <i>PUNO contribution: 6,831</i>
UNDAF (or other relevant framework) Outcome: Outcome 4: Equitable Basic Services							
Joint Programme Outcome 2: Increased access to information and knowledge for the general public through online and offline knowledge sharing services							
JP Outputs (Give corresponding indicators and baselines)	Participating UN organization-specific Outputs	Participating UN organization ¹	Participating UN organization corporate priority	Implementing Partner	Indicative activities for each Output	Timeframe for Phase 1 under this proposal (18 months)	Total (USD) (See the Work plan and Budget)
Indicator 2.1.1.: Number of line ministries, professional associations and education institutions that have made digitalized content available in the SADIL (0%, 50%, 100%) Baseline: 0 Indicator 2.1.2. Number of partnerships in place to allow access to external content (50%, 100%) Baseline: 1 (UNSDSN) Indicator 2.1.3. Number of users of SADIL disaggregated by sex, institution and professional interest validated by the review (0%, 50%, 100%) Baseline: 0	Output 2.1: The Samoa Digital Library (SADIL) established to increase access to bibliographic and institutional information from Samoa and internationally	UNDP	Digital governance	NUS	2.1.1 Sources of materials and current status of digitalization to constitute SADIL determined 2.1.2 Multilingual user interface and structure of documents determined and metadata applied 2.1.3 Sources for SADIL harvested and digitalized 2.1.4 Library Management System populated 2.1.5 SADIL launched (at an appropriate high-level function) free of cost to the knowledge society initiative	X X X X X	Total: 82,831.30 <i>UNOSSC/India UN Development Partnership Fund allocation: 76,000.00</i> <i>PUNO contribution: 6,831</i>

<p>Indicator 2.2.1: Number of certified learning modules available in the Lifelong Learning Lab (0%, 50%, 100%)</p> <p>Baseline: 0</p>	<p>Output 2.2: The Lifelong Learning Lab curated with Open Education Resources (OERs) for Samoa</p>	UNESCO	Member States have taken measures to promote universal access to information through open and inclusive solutions and innovative use of ICTs for sustainable development	NUS MESC	<p>2.2.1 Need and scope of the LMS determined</p> <p>2.2.2 LMS team established</p> <p>2.2.3 LMS configured in accordance with need and scope</p> <p>2.2.4 OERs harvested for the LMS</p> <p>2.2.5 Lifelong Learning Lab launched</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>Total: 116,090</p> <p><i>UNOSSC/India UN Development Partnership Fund allocation: 96,678</i></p> <p><i>PUNO contribution: 19,412 from regular programme / additional appropriation / contribution in kind by another entity/Member State</i></p>
<p>Indicator 2.3.1.: Number of water streams in Samoa covered by the research (0%, 50%, 100%)</p> <p>Baseline: 0</p> <p>Indicator 2.3.2 Number of people benefiting from research findings disaggregated by sex and geographic location (0%, 50%, 100%)</p> <p>Baseline: 0</p>	<p>Output 2.3. Community of practice established and multi-partner research collection on water, environment and health using open research methodology completed</p>	UNDP <i>(in collaboration with the RCO)</i>	Digital governance	Phase 1: NUS NYU ADU	2.3.1 Communities of practice & and the first research collection on water created and populated	X	<p>Total: 170,500</p> <p><i>UNOSSC/India UN Development Partnership Fund allocation: 170,500</i></p> <p><i>PUNO contribution: 00</i></p>
<p>UNDAF (or other relevant framework) Outcome: 3: Sustainable and Inclusive Economic Empowerment</p>							
<p>Joint Programme Outcome 3 Capacity and inclusive information literacy enhanced for producers of professional groups/networks in public, private, civil society and users</p>							
<p>JP Outputs</p> <p><i>(Give corresponding indicators and baselines)</i></p>	<p>Participating UN organization -specific Outputs</p>	<p>Participating UN organization'</p>	<p>Participating UN organization corporate priority</p>	<p>Implementing Partner</p>	<p>Indicative activities for each Output</p>	<p>Timeframe for Phase 1 under this proposal (18 months)</p>	<p>Total (USD) <i>(See the Work plan and Budget)</i></p>
<p>Indicator 3.1.1: Number of people who underwent training in connection with their professional requirements disaggregated by sex and type of institution (public, private, CSO, individual) (0%, 50%, 100%)</p> <p>Baseline: 0</p> <p>Indicator 3.1.2. Number of trainees who were certified disaggregated by sex</p>	<p>Output 3.1. Training system in place tailored to institutional needs</p>	UNESCO	Capacities of Member States strengthened, through the implementation of the World Summit on the Information Society (WSIS) outcomes	PSC LAS	<p>3.1.1 Training of public servants, stakeholder groups on knowledge societies</p> <p>3.1.2 Training of staff of the National University of Samoa, librarians, Learning Management and Open Access Repository teams on knowledge societies, open solutions and digitalization</p> <p>3.1.3 Training of librarians and professional communities on the back-end and use of the Knowledge Platform</p> <p>3.1.4 Training of the National University of Samoa and Learning Management Team on Open Education Resources, digital</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>Total: 109,185</p> <p><i>UNOSSC/India UN Development Partnership Fund allocation: 89,773</i></p> <p><i>PUNO contribution: 19,412 from regular programme / additional appropriation / contribution in</i></p>

and type of institutions (public, private, CSO, individual) (0%, 50%, 100%) Baseline: 0					quality control and harvesting OERs 3.1.5 Training of the National University of Samoa and Open Access Research Repository team on Open Access as well as trainings for farmers and other associations of professionals, introducing knowledge platform	X	<i>kind by another entity/Member State</i>
Indicator 3.2.1: Number of farmers participating in designing inclusion of rural and agricultural needs (0%, 50%, 100%) Baseline: 0 Indicator 3.2.1: Number of rural youth disaggregated by gender and geography participating in the Mobile Learning Week (0%, 50%, 100%) Baseline: 0 Indicator 3.2.3: Number of downloads of the mobile application (0%, 50%, 100%) Baseline: 0	Output 3.2: Innovative participatory process to include agricultural needs and rural communities' participation in the project is secured.	UNESCO (In close cooperation with FAO)	UNESCO: Building knowledge societies through ICTs by enabling access to and preservation of, information and knowledge FAO: Make agriculture, forestry and fisheries more productive and sustainable	Ministry of Agriculture Fisheries, NUS, Private sector	3.2.1. Agriculture information needs identification, mapping of existing resources and gaps, rural community consultations, technical consultations (FAO) 3.2.2 Workshops on mobile app development and familiarisation with the Knowledge Platform 3.2.3 Mobile Learning Week for rural youth and farmers associations including hackathons on mobile app development 3.2.4 Mentoring for the finalization of mobile app development 3.2.5 Quality control and testing of mobile app development	X X X X	Total : 115,381 <i>UNOSSC/India UN Development Partnership Fund allocation: 45,681</i> <i>PUNO (FAO) contribution: 60,500 from other sources subject to request from the Member State and PUNO (UNESCO) contribution US\$ 9,200 from regular programme</i>
Indicator 3.3.1: Number of people covered by Public Awareness initiatives in Knowledge Society (0%, 50%, 100%) Baseline: 0	Output 3.3. Public awareness initiatives conducted	UNESCO	Capacities of Member States strengthened, through the implementation of the World Summit on the Information Society (WSIS) outcomes	MCIT	3.3.1 Sensitization materials created on knowledge societies and the Samoa Knowledge Society Initiative 3.3.2 Launch of the Samoa Knowledge Society Initiative and with focussed presentation on SADIL 3.3.3 Radio campaign Samoa Knowledge Society Initiative 3.3.4 Youth campaign on the Samoa Knowledge Society Initiative	X X X	Total: 99,284 <i>UNOSSC/India UN Development Partnership Fund allocation: 79,872</i> <i>PUNO contribution: 19,412 from regular programme / additional appropriation / contribution in kind by another entity/Member State</i>
UNDAF (or other relevant framework) Outcome 5: Governance and Community Engagement							
Joint Programme Outcome 4: Effective monitoring of knowledge societies in Samoa provided for foresight, feasibility, scale up and replication in the region and SIDS to SIDS exchange							

JP Outputs (Give corresponding indicators and baselines)	Participating UN organization -specific Outputs	Participating UN organization'	Participating UN organization corporate priority	Implementing Partner	Indicative activities for each Output	Timeframe for Phase 1 under this proposal (18 months)	Total (USD) (See the Work plan and Budget)
Indicator 4.1.1: Number and scope of Pre Assessments carried out (50%, 100%) Baseline: 1	Output 4.1. Pre-assessments on user needs/uses, priority collections and digital skills for promoting knowledge societies	UNESCO	Member States have taken measures to promote universal access to information through open and inclusive solutions and innovative use of ICTs for sustainable development	NUS DTA MCIT	4.1.1 Drafting of pre assessment questionnaires on user needs, priority collections and digital skills for promoting knowledge societies 4.1.2 Adminstrating pre Assessment questionnaires 4.1.3 Report writing on the results of the pre assessments carried out on user needs, priority collections and digital skills for promoting knowledge societies 4.1.4 Presentation of the pre-assessment results to the Samoa Knowledge Society Initiative Steering Committee	X X X X	Total: 86,043 <i>UNOSSC/India UN Development Partnership Fund allocation: 66,631</i> <i>PUNO contribution: 19,412 from regular programme / additional appropriation / contribution in kind by another entity/Member State</i>
Indicator 4.2.1: Number of countries participating in the event that requested UNOSSC with Samoa to replicate Knowledge Society (0%, 50%, 100%) Baseline: 0	Output 4.2. High-level event at UNGA organized to present Samoa's Knowledge Society and promote partnership model in access to knowledge	UNESCO (to be coordinated by the RCO)	Member States have taken measures to promote universal access to information through open and inclusive solutions and innovative use of ICTs for sustainable development	MFAT	4.2.1 Planning with UNOSSC and India and authorization to carry out side event on knowledge societies at the UN General Assembly 4.2.2 Programme of the side event on knowledge societies drafted and participants confirmed 4.2.3 Invitations sent out to the Side event on knowledge societies at the UN General Assembly 4.2.4 Side event on knowledge societies at the UN General Assembly organized in 2020	X X X X	Total: 10,137 <i>UNOSSC/India UN Development Partnership Fund allocation: 8,137</i> <i>PUNO contribution: 2,000 from regular programme / additional appropriation / contribution in kind by another entity/Member State</i>
Indicator 4.3.1: Number of participants in the review disaggregated by age, gender, and geography and monitoring system for digital transformation (0%, 50%, 100%) Baseline: 0	Output 4.3 Review of the project carried out and monitoring system for knowledge societies in place	UNESCO	Member States have taken measures to promote universal access to information through open and inclusive solutions and innovative use of ICTs for sustainable development	MFAT MCIT OOTR NUS DTA MESC MAF Professional Associations UNDP FAO RCO	4.3.1 Drafting of participatory review ToR 4.3.2 Procuring services for the review 4.3.3 Meeting with Steering Committee 4.3.4 Participatory review 4.3.5 Presentation of outcomes of the review 4.3.6 Drafting of recommendations for the Digital Transformation Authority	X X X X X X	Total: 37,412 <i>UNOSSC/India UN Development Partnership Fund allocation: 18,000</i> <i>PUNO contribution: 19,412 from regular programme / additional</i>

					appropriation / contribution in kind by another entity/Member State
Agency	Costs of the Phase 1 (18 months) of the Samoa Knowledge Society Initiative		<i>UNOSSC / India-UN Development Partnership Fund</i>	<i>Agency Contribution</i>	<i>Total with Agency contribution</i>
					<i>Total including GMS/PSC</i>
FAO ¹	Programme Cost		US\$ 00	US\$ 60,500	US\$ 60,500
UNDP	Programme Cost		US\$ 449,500	US\$ 13,662	US\$ 463,162
UNESCO	Programme Cost		US\$ 487,265	US\$ 127,672	US\$ 614,937
	Indirect Support Cost 7%		US\$ 34,109		US\$ 649,046
Sub-total	Programme Cost (UNDP+UNESCO programme cost+UNESCO indirect support cost)		US\$ 970,874	US\$ 201,834	US\$ 1,172,708
	UNDP/UNOSSC GMS Corporate 3% of the subtotal UNDP+UNESCO programme cost+UNESCO indirect support cost		US\$ 29,126		US\$ 1,201,834
Total requested from the UNOSSC / India-UN Development Partnership Fund			US\$ 1,000,000		

5. Management and Coordination Arrangements

The management of the Samoa Knowledge Society Initiative is a joint programme following the National Implementation Modality of the UN Development System and will duly consider that the initiative is to be nationally owned and implemented. From the side of the Samoan government, the overall coordination will take place under the umbrella of the Ministry of Foreign Affairs and Trade and the Prime Minister's Office who will designate the representative institution in the Steering Committee.

The Steering Committee, co-chaired by the UN Resident Coordinator and a representative of the Government of Samoa will be established to include:

- Beneficiaries (Professional Institutions, students and researchers);
- Main line ministries (Ministry of Agriculture and Fisheries (MAF), Ministry of Communication and Information Technology (MCIT), Ministry of Education, Sports and Culture (MESC), Ministry of Health (MOH) and institutions (Samoa National University).
- The UN System (UN Resident Coordinator, Representatives of FAO, UNDP and UNESCO) as well as the financing partner (the High Commission of India) will be represented.

Attention will be given to composing each group of the Steering Committee with relevant professional bodies and experts, line ministries and interest groups as well as the implementing UN Agencies and Funds as follows:

Groups	UN Agency
Group 1: An enabling environment for enhanced digital development	UNDP, UNESCO

¹ Fully self-financed and be part of the joint programme as an associate to support the Samoa Knowledge Society Initiative.

Group 2: Online and offline knowledge sharing services	UNDP (with RCO), UNESCO
Group 3: Capacity enhancement and inclusive information literacy	FAO (as an associate), UNESCO
Group 4: Monitoring evaluation and foresight.	UNESCO (with RCO)

The Steering Committee will provide overall strategical guidance, monitoring, approve annual work plans, substantive revisions and no-cost extensions, participates in launching ceremonies, closing ceremonies, and public activities of project.

Participating UN Organizations (PUNOs) will come together and plan the initiative and related activities. Individual PUNOs, while elaborating their workplan, would have consultations with their national institutional counterparts to confirm the activities and specific deadlines for greater effectiveness. The PUNOs will plan work based on available resources and timeframes while focusing on the individual outputs. The workplan developed for a nine-monthly cycle will be coordinated among PUNOs to ensure interlinkages and interdependence of the outputs is considered.

6. Fund Management Arrangements

The Samoa Knowledge Society Initiative is a nationally implemented Joint Programme in which UNDP and UNESCO will operate with funding received from the India-UN Development Partnership Fund Commonwealth Window, while FAO will implement its activity with its own funds. Under the funding modality, each organization will fund and implement its activities in parallel with other participating organizations. Each organization will be, however, consulting one-another, as pointed out the Results and Resources Framework, within the common work plan and the related budget.

Each PUNO will assume complete programmatic and financial accountability for the funds disbursed to it by the India-UN Development Partnership Fund Commonwealth Window and can decide on the execution process with its partners and counterparts following the organization's own regulations. PUNOs will establish a separate ledger account for the recipient and administration of the funds disbursed to them. PUNOs are entitled to deduct their indirect programme cost.

All efforts would be made to acknowledge the contribution from the Government of India on appropriate occasions. For any major national event organized by the project arrangements would be made to ensure the participation of the High Commission of India at the highest level as possible. The High Commission of India would be kept regularly informed on the progress of the project. Support of India would be mentioned in all publicity materials related to the project as well as the government of India logo, India-UN Development Partnership Fund Logo, UNOSSC logo where relevant.

7. Monitoring, Evaluation and Reporting

Monitoring

In accordance with UN programming policies and procedures, the project will be monitored through the following monitoring and evaluation plans:

Monitoring Plan

Monitoring Activity	Purpose	Frequency	Expected Action
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Track results progress	Progress data against the results indicators in the Results and Resources Framework will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Monthly bullet points will be sent to UNOSSC	Slower than expected progress will be addressed by project management and where necessary Steering Committee Groups.
Monitor and Manage Risk	Identify specific risks that may threaten achievement of intended results. Identify and monitor risk management actions using a risk log. Audits will be conducted in accordance with PUNOs' audit policy to manage financial risk.	Monthly bullet points will be sent to UNOSSC	Project management identifies risks and actions are taken to manage risk. The risk log is actively maintained to keep track of identified risks and actions taken.
Project Report	UNESCO as the technical lead will consolidate the outcome-wise report of the PUNOs for the Steering Committee and key stakeholders, consisting of progress data showing the results achieved against pre-defined targets at the output level, the project quality rating summary, an updated risk log with mitigation measures, and any evaluation or review reports prepared over the period.	Six months report will be submitted to UNOSSC	The PUNOs will discuss issues to resolve problems and use the report to advise the Steering Committee of any potential problem, suggest solutions and seek advice and action.
Project Review by the Steering Committee	The Steering Committee will hold project reviews every 6 months to assess the performance of the project and review the Work Plan to ensure realistic budgeting over the life of the project. In the 18 th month, the Steering Committee shall hold a review meeting to capture lessons learned and discuss opportunities for scaling up and to socialize project results and lessons learned with relevant audiences.	The Steering Committee will review progress update every six months.	Any quality concerns or slower than expected progress should be discussed by the Steering Committee and management actions agreed to address the issues identified.
Final review report	Based on a participatory review, a report will be drafted for submission	Before submission to UNOSSC, the Steering Committee will review the report	Performance data, risks, lessons and quality will be discussed by the Steering Committee and used to make changes to Phase 2 of the initiative

Monitoring will also be done by nominated Indian representatives from Indian High Commission and, where applicable, UNOSSC as fund manager and secretariat of the Board of Directors. To the extent possible, regular monitoring will be done jointly by the PUNOs and the government.

Table 2: Joint Programme Monitoring Framework (JPMF)

Expected Results (Outcomes & outputs)	Indicators (with baselines & indicative timeframe)	Means of verification	Collection methods	Responsibilities	Risks & assumptions
Outcome 1: An enabling environment developed in Samoa for enhanced digital development					
Output 1.1. National policies on access to information and lifelong learning in place and relevant legislation drafted	Indicator 1.1.1 Policy and legislative frameworks formulation progress (0%, 50%, 100%) Baseline: 0%	- Draft policy validated by the Samoa Law Reform Commission - Open Access Policy validated by the National University of Samoa - Editorial guidelines validated by the Samoa Knowledge Society Initiative Steering Committee and CEO Forum	-Draft Policy -Open Access Policy - Editorial guidelines	- Samoa Law Reform Commission - National University of Samoa - Samoa Knowledge Society Initiative Steering Committee - CEO Forum	The policy and legislation work will receive support of the Cabinet and will be prioritised for approval by the Parliament.
Output 1.2. Hardware, software and connectivity infrastructure put in	Indicator 1.2: Hardware, software and connectivity	- System requirement and user guide validated by the Samoa Knowledge Society	- Procurement plan - System requirement and user guide	- Samoa Knowledge Society Initiative Steering Committee	Hardware and software are easily available and procurement / import follows the procurement plan.

Expected Results (Outcomes & outputs)	Indicators (with baselines & indicative timeframe)	Means of verification	Collection methods	Responsibilities	Risks & assumptions
place for the Knowledge Platform	development progress (0%, 50%, 100%) Baseline: 0 %	Initiative Steering Committee - Software specifications and deployment plan validated by MCIT and OOTR - Plan for network accessibility validated by the MCIT and OOTR	- Software specifications and deployment plan - Plan for network accessibility	- MCIT, OOTR and NUS - MCIT, OOTR and NUS	Digital Transformation Authority is operational.
Outcome 2: Increased access to information and knowledge for the general public through online and offline knowledge sharing services					
Output 2.1 The Samoa Digital Library (SADIL) established to increase access to bibliographic and institutional information from Samoa and internationally	Indicator 2.1.1.: Number of line ministries, professional associations and education institutions that have made digitalized content available in the SADIL (0%, 50%, 100%) Baseline: 0 Indicator 2.1.2. Number of partnerships in place to allow access to external content (50%, 100%) Baseline: 1 (UNSDSN) Indicator 2.1.3. Number of users of SADIL disaggregated by sex, institution and professional interest validated by the review (0%, 50%, 100%) Baseline: 0	- Survey and study validated by the Samoa Knowledge Society Initiative Steering Committee - Validated interface by the Samoa Knowledge Society Initiative Steering Committee - SADIL index monitored by the Samoa Knowledge Society Initiative Steering Committee - Data collection method: SADIL catalogue monitored by the Samoa Knowledge Society Initiative Steering Committee Report on launch presented to the Samoa Knowledge Society Initiative Steering Committee	- Survey and study - Validated interface - SADIL index - SADIL catalogue - Report on launch	- Samoa Knowledge Society Initiative Steering Committee	- The Digital Transformation Authority and the National University of Samoa are well staffed with personnel of relevant background and available for trainings. - A project team of relevant institutions have a role in implementation is set up, available for training and actively working.
Output 2.2: The Lifelong Learning Lab curated with Open Education Resources (OERs) for Samoa	Indicator 2.2.1: Number of certified learning modules available in the Lifelong Learning Lab (0%, 50%, 100%) Baseline: 0	- Validated report by the Samoa Knowledge Society Initiative Steering Committee - Membership list of the LMS team representing different profiles presented to the Samoa Knowledge Society Initiative Steering Committee - Specifications report and interface validated	- Validated report - Membership list of the - LMS team representing different profiles - Specifications report and interface	- Samoa Knowledge Society Initiative Steering Committee	Public and private sector organizations, professional associations and the National University of Samoa are committed to improving learning and producing better results by continuously refining the lifelong learning experience for their clients, members and users of services.

Expected Results (Outcomes & outputs)	Indicators (with baselines & indicative timeframe)	Means of verification	Collection methods	Responsibilities	Risks & assumptions
		by the Samoa Knowledge Society Initiative Steering Committee - LMS catalogue monitored by the Samoa Knowledge Society Initiative Steering Committee - Report on launch presented to the Samoa Knowledge Society Initiative Steering Committee	- LMS catalogue - Report on launch		
Output 2.3 – Community of practice established and multi-partner research collection on water, environment and health using open research methodology completed	Indicator 2.3.1 Number of water streams in Samoa covered by the research Baseline: 0 Indicator 2.3.2 Number of people benefiting from research findings disaggregated by sex and geographic location Baseline: 0	- Validated report by the Samoa Knowledge Society Initiative Steering Committee - Membership list of the LMS team representing different profiles - Report and work chart validated by Open Access Research Repository team - Report and Workplan validated by Open Access Research Repository team - Specifications report and interface Open Access Research Repository team and Samoa Knowledge Societies Steering Committee - Interface and report on communities and champions validated by the Open Access Research Repository team and Samoa Knowledge Societies Steering Committee - Web traffic report presented to the Open Access Research Repository team and Samoa Knowledge Societies Steering Committee - Report on launch presented to the Open Access Research Repository team and Samoa Knowledge Societies Steering Committee	- Validated report - Membership list of the LMS - Report and work chart - Report and Workplan - Specifications report and interface - Interface and report on communities and champions - Web traffic report - Report on launch	- Samoa Knowledge Society Initiative Steering Committee - Open Access Research Repository team	- Research frameworks, strategies, and techniques for working with stakeholders has the buy-in of the concerned institutions. - Research is designed to have different stages and includes topics related to the roles of various stakeholders; identification of participation opportunities for stakeholders. - Strategies to improve the communication of research results to stakeholders; and the indicators that indicate that research is making an impact on stakeholders, teams, and organizations is developed with and accepted by the national stakeholders.
Outcome 3: Capacity and inclusive information literacy enhanced for users and producers of professional groups/networks in public, private and civil society					
Output 3.1 Training system in place tailored to institutional needs	Indicator 3.1.1: Number of people who underwent training in	- Training assessments and reports validated by Samoa Knowledge Society Steering Committee	- Training assessments and reports	- Samoa Knowledge Society Steering Committee	- Capacity-development is recognized as a central strategy for sustainability of

Expected Results (Outcomes & outputs)	Indicators (with baselines & indicative timeframe)	Means of verification	Collection methods	Responsibilities	Risks & assumptions
	<p>connection with their professional requirements disaggregated by sex and type of institution (public, private, CSO, individual) (0%, 50%, 100%)</p> <p>Baseline: 0</p> <p>Indicator 3.1.2: Number of trainees who were certified disaggregated by sex and type of institutions (public, private, CSO, individual) (0%, 50%, 100%)</p> <p>Baseline: 0</p>				<p>Knowledge Society Initiative and the personnel of the institutions who receive the support have opportunities to use their skills and knowledge.</p> <p>- Redundancies and turnover among the trained personnel remains at a manageable level to support continuity of the Knowledge Society Initiative.</p>
<p>Output 3.2: Innovative participatory process to include agricultural needs and rural communities participation in the project secured.</p>	<p>Indicator 3.2.1: Number of farmers participating in designing inclusion of rural and agricultural needs (0%, 50%, 100%)</p> <p>Baseline: 0</p> <p>Indicator 3.2.1: Number of rural youth disaggregated by gender and geography participating in the Mobile Learning Week (0%, 50%, 100%)</p> <p>Baseline: 0</p> <p>Indicator 3.2.3: Number of downloads of the mobile application (0%, 50%, 100%)</p> <p>Baseline: 0</p>	<p>- Validated report of the mapping to identify available and upcoming resources, feedback received from community and technical consultations held to identify knowledge and gaps</p> <p>- Recommendations for meeting knowledge needs including mobile application development and other tools for agriculture sector drafted and presented to the Samoa Knowledge Societies Steering Committee</p> <p>- Workshop assessments and reports presented to the Samoa Knowledge Societies Steering Committee</p> <p>- Products of the Mobile Learning Week</p> <p>- Output of the hackathon</p> <p>- Mobile Application</p>	<p>- Mapping report</p> <p>- Proposal for Mobile Learning Week</p> <p>- Reports</p> <p>- Record of downloads of the Mobile Application</p>	<p>- Samoa Knowledge Societies Steering Committee</p> <p>- CSOs, Ministry of Agriculture Fisheries</p> <p>- Private sector (to be identified)</p>	<p>- Uncontrolled changes and continuous growth of scope would remain avoidable and key resources would not get distracted.</p>

Expected Results (Outcomes & outputs)	Indicators (with baselines & indicative timeframe)	Means of verification	Collection methods	Responsibilities	Risks & assumptions
Output 3.3 Public awareness initiatives conducted	I Indicator 3.3.1: Number of people covered by Public Awareness initiatives in Knowledge Society (0%, 50%, 100%) Baseline: 0	- Approval report of the Samoa Knowledge Society Initiative Steering Committee - Media coverage and report of the launch - Audience report and usage numbers of the Knowledge Society Platform - Campaign reports and usage numbers of the Knowledge Society Platform	- Approval report Media coverage and report - Audience report and usage numbers - Campaign reports and usage numbers	- Samoa Knowledge Society Steering Committee	- The media outlets have the capacity to plan and match samples of listeners/participants and non-listeners/participant to find out if awareness is greater among listeners/participants than it is among non-listeners/participants
Outcome 4: Effective monitoring of knowledge societies in Samoa to provide foresight, feasibility for scale up and replication in the region and SIDS to SIDS exchange					
Output 4.1. Pre-assessments on user needs/uses, priority collections and digital skills for promoting knowledge societies	Indicator 4.1.1: Number and scope of Pre Assessments carried out (50%, 100%) Baseline: 1	- Reports validated during the Samoa Knowledge Society Initiative Steering Committee - Feedback from the questionnaires Final report validated by the Samoa Knowledge Society Initiative Steering Committee - Decisions taking in the report of the Samoa Knowledge Society Initiative Steering Committee	- Reports validated - Feedback from the questionnaires Final report - Decisions taking in the report of the Samoa Knowledge Society Initiative Steering Committee	- Samoa Knowledge Society Initiative Steering Committee	The national stakeholders are keen to use the assessment to monitor and track use of ICT for development and progress in the diversification of use of digital technology
Output 4.2: High-level event at UNGA organized to present Samoa's Knowledge Society and promote partnership model in access to knowledge	Indicator 4.2.1: Number of countries participating in the event that requested UNOSSC with Samoa to replicate Knowledge Society Baseline: 0	- Exchange of letters - Decisions taking in the report of the Samoa Knowledge Society Initiative Steering Committee - Internal exchanges Press coverage and report of the event	Exchange of letters - Reports - Press coverage	- MFAT	UNOSSC and the High Commission of India in New York support organizing of the event.
Output 4.3 Review of the project carried out and monitoring system for knowledge societies in place	Indicator 4.3.1 Number of participants in the review disaggregated by age, gender, and geography and monitoring system for digital transformation (0%, 50%, 100%) Baseline: 0	- Validated terms of reference - Minutes of the Steering Committee and Steering Committee - Final evaluation report - Minutes of the presentation - Report of the Digital Transformation Authority	- Validated terms of reference - Minutes of the Steering Committee and Steering Committee - Final evaluation report - Minutes of the presentation - Report of the Digital Transformation Authority	- Steering Committee and Steering Committee - Digital Transformation Authority - RCO	PUNO and national institutions involved in implementation do not have motivational or cognitive bias.

Technical Reporting

One organization from among the PUNOs should be responsible for consolidated reporting as agreed upon by the Steering Committee / Steering Committee as follows:

Groups	UN Agency
Group 1: An enabling environment for enhanced digital development	UNESCO
Group 2: Online and offline knowledge sharing services	UNDP
Group 3: Capacity enhancement and inclusive information literacy	UNESCO
Group 4: Monitoring evaluation and foresight	UNESCO

Review and Evaluation

The initiative will be used as an opportunity to learn from the innovative promotion of knowledge societies in SIDS, by putting in place an effective monitoring of knowledge societies in Samoa to provide foresight, scale up and replication in the region and SIDS-to-SIDS exchange. Under result 4, a review at the end of the Phase 1 and an evaluation at the end of the Phase 2 will be carried out in order to fully assess the effectiveness of the interventions in building a knowledge society in Samoa. The review and evaluation reports will be shared with UNOSSC. The recommendations of the review and the evaluation of the project will serve as input to the action plan of the Digital Transformation Authority and will point to specific interventions to further consolidate the concept of knowledge societies in Samoa.

8. Legal Context or Basis of Relationship (One page)

The host country agreements of each agency or fund will be used as basis for the legal and relationship among the participating UN agencies and funds.

Table 3: Basis of Relationship (illustrative examples)


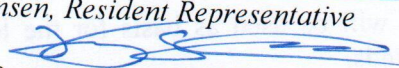
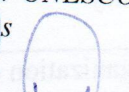
Participating UN organization	Agreement with the host country
FAO	The Food and Agriculture Organization of the United Nations and the Government of Samoa signed Host Country Agreement for the establishment of the FAO Representation in Samoa
UNDP	This Joint Programme Document shall be the instrument referred to as the Project Document in Article I of the Standard Basic Assistance Agreement between the Government of Samoa and the United Nations Development Programme, signed by the parties on 5 September 2008.
UNESCO	The United Nations Educational, Scientific and Cultural Organization signed Host Country Agreement for the establishment of the UNESCO Office for the Pacific States in Samoa on 16 November 1982.

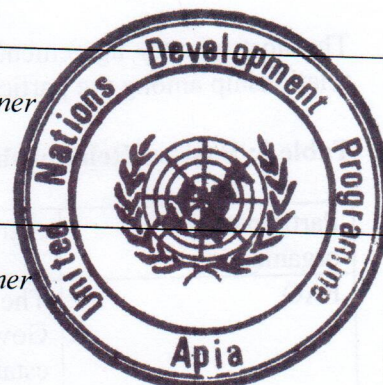
The Implementing Partnersⁱⁱ agree to undertake all reasonable efforts to ensure that none of the funds received pursuant to this Joint Programme are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by Participating

UN organizations do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via <http://www.un.org/Docs/sc/committees/1267/1267ListEng.htm>. This provision must be included in all sub-contracts or sub-agreements entered into under this programme document.

9. Work plans and budgets (See Excel file enclosed)

Signaturesⁱⁱⁱ:

UN organizations	National Coordinating Authorities
<p>Simona Marinescu, UN Resident Coordinator Signature: Name of Organization: UN Resident Coordinator Office Date & Seal:</p>	<p>Replace with: Peseta Noumea Simi, CEO, Ministry of Foreign Affairs and Trade Signature:  Name of Institution: Ministry of Foreign Affairs and Trade Date & Seal: 18/10/19</p>
<p>Eriko Hibi, Sub-regional Coordinator Signature Name of Organization: FAO Date & Seal: <i>No signature since a recipient of funds.</i></p>	<p>Replace with: Name of Head of Partner Signature Name of Institution Date & Seal</p>
<p>Jorn Sorensen, Resident Representative Signature  Name of Organization: UNDP Date & Seal 15 Oct. 2019</p>	<p>Replace with: Name of Head of Partner Signature Name of Institution Date & Seal</p>
<p>Nisha, Director of the Office and UNESCO Representative to the Pacific States Signature:  Name of Organization: UNESCO Date & Seal: 15 Oct 2019</p>	<p>Replace with: Name of Head of Partner Signature Name of Institution Date & Seal</p>



ⁱ Using parallel funding modality but those Participating UN Organizations (PUNO) or the Resident Coordinator Office (RCO) that have specific direct interest in a given joint programme output, and may cooperate with the lead PUNO during the implementation and such cooperation is indicated in this column.

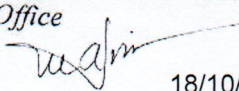
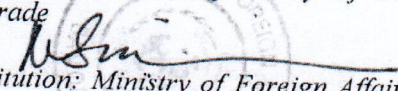


ⁱⁱ Executing Agency in case of UNDP in countries with no signed Country Programme Action Plans

ⁱⁱⁱ When CSOs/NGOs are designated Implementing Partners, they do not sign this Work Plan. Each participating UN Organization will follow its own procedures in signing Work Plans with CSOs/NGOs.

UN organizations do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via <http://www.un.org/Docs/sc/committees/1267/1267ListEng.htm>. This provision must be included in all sub-contracts or sub-agreements entered into under this programme document.

9. Work plans and budgets (See Excel file enclosed)

Signaturesⁱⁱⁱ:

UN organizations	National Coordinating Authorities
<p>Simona Marinescu, UN Resident Coordinator Signature:  Name of Organization: UN Resident Coordinator Office Date & Seal: 18/10/2019</p>	<p>Replace with: Peseta Noumea Simi, CEO, Ministry of Foreign Affairs and Trade Signature:  Name of Institution: Ministry of Foreign Affairs and Trade Date & Seal: 18/10/19</p>
<p>Eriko Hibi, Sub-regional Coordinator Signature Name of Organization: FAO Date & Seal: No signature since a recipient of funds.</p>	<p>Replace with: Name of Head of Partner Signature Name of Institution Date & Seal</p>
<p>Jorn Sorensen, Resident Representative Signature:  Name of Organization: UNDP Date & Seal: 15 Oct. 2019</p>	<p>Replace with: Name of Head of Partner Signature Name of Institution Date & Seal</p>
<p>Nisha, Director of the Office and UNESCO Representative to the Pacific States Signature:  Name of Organization: UNESCO Date & Seal: 15 Oct. 2019</p>	<p>Replace with: Name of Head of Partner Signature Name of Institution Date & Seal</p>



ⁱ Using parallel funding modality but those Participating UN Organizations (PUNO) or the Resident Coordinator Office (RCO) that have specific direct interest in a given joint programme output, and may cooperate with the lead PUNO during the implementation and such cooperation is indicated in this column.

ⁱⁱ Executing Agency in case of UNDP in countries with no signed Country Programme Action Plans

ⁱⁱⁱ When CSOs/NGOs are designated Implementing Partners, they do not sign this Work Plan. Each participating UN Organization will follow its own procedures in signing Work Plans with CSOs/NGOs.

Country: **Samoa**
 Programme Title: **Samoa Knowledge Society Initiative**
 Programme Work Plan and Budget: **01 Dec 2019 - 31 May 2022 (18 Months)**
 Total Allocation from the UNOSSC: **US\$ 1,000,000.00 (US dollars One Million)**
 Financing Partner: **India – UN Development Partnership Fund, Commonwealth Window, through UNOSSC**

FAO No cost
UNDP US\$ 478,626
UNESCO US\$ 521,373

Outcome 1: An enabling environment developed in Samoa for enhanced digital development																	
Expected outputs <small>(Comments indicate which outputs from a programme design perspective, may run into a Phase 2 of the project)</small>	Planned Activities / Work Breakdown	Time-frame (18 Months)						Planned Budget (USD) Output-wise			Participating UN Agencies (PUNO) & Phase 1 Budget (USD)						
		Q1	Q2	Q3	Q4	Q5	Q6	UNSDG Budget Code Description	India-UN Development Partnership Fund / UNOSSC	India-UN Dev Partnership Fund+Agency Contribution	FAO		UNDP		UNESCO		
											India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	
Output 1.1. National policies on access to information and lifelong learning in place and relevant legislation drafted	1.1.1 Draft of policy that guarantees for public access to information produced	X	X	X	X	X		Staff and other personnel costs	0.00	19,412.00	0.00	0.00	0.00	0.00	0.00	19,412.00	
	1.1.2 Open Access Policy for the National University of Samoa produced	X	X	X	X			Supplies, Commodities, Materials	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	
	1.1.3 Editorial guidelines, management structure for the Knowledge Society Platform and resources produced.	X	X	X	X			Equipment, Vehicles, and Furniture including Depreciation	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	
	1.1.4 Guidelines for the production of accessible resources and digitalization produced	Contractual Services	X	X	X	X				46,320.00	46,320.00	0.00	0.00	0.00	0.00	46,320.00	0.00
		Travel								11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
		Transfers and Grants								15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
		Counterparts															
		General Operating and Other Direct Costs								3,172.80	3,172.80	0.00	0.00	0.00	0.00	3,172.80	0.00
	Output 1.1 total									82,492.80	101,904.80	0.00	0.00	0.00	0.00	82,492.80	19,412.00

SAMOA KNOWLEDGE SOCIETY INITIATIVE

Output 1.2. Hardware, software and connectivity infrastructure put in place for the Knowledge Platform	1.2.1 Hardware specifications for Knowledge Platform assessed, produced and acquired	X	X						Staff and other personnel costs	0.00	6,831.00	0.00	0.00	0.00	6,831.00	0.00	0.00	
	1.2.2 Software for SADIL, Inclusive Lifelong Learning Lab and Open Research Platform assessed, acquired, installed and adapted	X	X	X														
	1.2.3 Connectivity options and hybrid solutions assessed, defined and partnerships secured	Equipment, Vehicles, and Furniture including Depreciation	X	X	X	X					170,000.00	170,000.00	0.00	0.00	170,000.00	0.00	0.00	0.00
		Contractual Services									20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
		Travel									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transfers and Grants Counterparts									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		General Operating and Other Direct Costs									13,000.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00
	Output 1.2 total										203,000.00	209,831.00	0.00	0.00	203,000.00	6,831.00	0.00	0.00
	Outcome 1 total										285,492.80	311,735.80	0.00	0.00	203,000.00	6,831.00	82,492.80	19,412.00

Outcome 2: Increased access to information and knowledge for the general public through online and offline knowledge sharing services																	
Expected outputs <small>(Comments indicate which outputs from a programme design perspective, may run into a Phase 2 of the project)</small>	Planned Activities / Work Breakdown	Time-frame						Planned Budget (USD) Output-wise <small>(Phase 2 budget is subject to resource mobilization and related planning in the from the 5th quarter of the Phase 1, and</small>			Participating UN Agencies						
		Q 1	Q 2	Q 3	Q 4	Q 5	Q 6	UNSDG Budget Code Description	India-UN Development Partnership Fund / UNOSSC	Phase 1 <small>(18 Months)</small>	FAO		UNDP		UNESCO		
										India-UN Dev Partnership Fund+Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	
Output 2.1: The Samoa Digital Library (SADIL) established to increase access to bibliographic and institutional information from Samoa and internationally	2.1.1 Sources of materials and current status of digitalization to constitute SADIL determined	X	X					Staff and other personnel costs	0.00	6,831.30	0.00	0.00	0.00	6,831.30	0.00	0.00	
	2.1.2 Multilingual user interface and structure of documents determined and metadata applied	X	X	X				Supplies, Commodities, Materials	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
	2.1.3 Sources for SADIL harvested and digitalized	X	X	X	X												
	2.1.4 Library Management System populated	X	X	X	X			Contractual Services	45,000.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	
	2.1.5 SADIL launched by at government / NUS (at an appropriate high-level function)	Travel					X	X		3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
		Transfers and Grants Counterparts								15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
		General Operating and Other Direct Costs								3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
	Output 2.1 total									76,000.00	82,831.30	0.00	0.00	76,000.00	6,831.30	0.00	0.00

SAMOA KNOWLEDGE SOCIETY INITIATIVE

Output 2.2: The Lifelong Learning Lab curated with Open Education Resources (OERs) for Samoa	2.2.1 Need and scope of the LMS determined	X	X	X	X			Staff and other personnel costs	0.00	19,412.00	0.00	0.00	0.00	0.00	0.00	19,412.00	
	2.2.2 LMS team established	X	X					Supplies, Commodities, Materials	16,960.00	16,960.00	0.00	0.00	0.00	0.00	16,960.00	0.00	
	2.2.3 LMS configured in accordance with need and scope	X	X	X	X	X		Equipment, Vehicles, and Furniture including Depreciation	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	
	2.2.4 OERs harvested for the LMS	X	X	X	X	X		Contractual Services	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	
	2.2.5 Lifelong Learning Lab launched		X	X	X	X	X	X	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
									Transfers and Grants Counterparts	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
									General Operating and Other Direct Costs	3,718.40	3,718.40	0.00	0.00	0.00	0.00	3,718.40	0.00
							Output 2.1 total	96,678.40	116,090.40	0.00	0.00	0.00	0.00	96,678.40	19,412.00		
Output 2.3 – Community of practice established and multi-partner research collection on water, environment and health using open research methodology completed	2.3.1 Communities of practice & and the first research collection on water created and populated	X	X	X	X			Travel	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	
								Transfers and Grants Counterparts	169,000.00	169,000.00	0.00	0.00	169,000.00	0.00	0.00	0.00	
								Output 2.3 total	170,500.00	170,500.00	0.00	0.00	170,500.00	0.00	0.00	0.00	
Outcome 2 total									343,178.40	369,421.70	0.00	0.00	246,500.00	6,831.30	96,678.40	19,412.00	

Outcome 3: Capacity and inclusive information literacy enhanced for users and producers of professional groups/networks in public, private and civil society																	
Expected outputs <small>(Comments indicate which outputs from a programme design perspective, may run into a Phase 2 of the project)</small>	Planned Activities / Work Breakdown	Time-frame						Planned Budget (USD) Output-wise <small>(Phase 2 budget is subject to resource mobilization and related planning in the from the 5th quarter of the Phase 1, and</small>			Participating UN Agencies						
		Q1	Q2	Q3	Q4	Q5	Q6	UNSDG Budget Code Description	India-UN Development Partnership Fund / UNOSSC	Phase 1 (18 Months) India-UN Dev Partnership Fund+Agency Contribution	FAO		UNDP		UNESCO		
											India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	
Output 3.1 Training system in place tailored to institutional needs	3.1.1 Training of public servants, stakeholder groups on knowledge societies			X	X	X		Staff and other personnel costs	0.00	19,412.00	0.00	0.00	0.00	0.00	0.00	19,412.00	
	3.1.2 Training of staff of the National University of Samoa, librarians, Learning Management and Open Access Repository teams on knowledge societies, open solutions and digitalization		X	X	X			Supplies, Commodities, Materials	6,320.00	6,320.00	0.00	0.00	0.00	0.00	6,320.00	0.00	
	3.1.3 Training of librarians and professional communities on the back-end and use of the Knowledge Platform					X	X	Equipment, Vehicles, and Furniture including Depreciation	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	
	3.1.4 Training of the National University of Samoa and Learning Management Team on Open Education Resources, digital quality control and harvesting OERs					X	X	Contractual Services	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	
	3.1.5 Training of the National University of Samoa and Open Access Research Repository team on Open Access as well as trainings for farmers and other associations of professionals, introducing knowledge platform	Travel						X	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
		Transfers and Grants Counterparts							Transfers and Grants Counterparts	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
General Operating and Other Direct Costs								General Operating and Other Direct Costs	3,452.80	3,452.80	0.00	0.00	0.00	0.00	3,452.80	0.00	
Output 3.1 total								89,772.80	109,184.80	0.00	0.00	0.00	0.00	89,772.80	19,412.00		

SAMOA KNOWLEDGE SOCIETY INITIATIVE

Output 3.2: Innovative participatory process to include agricultural needs and rural communities' participation in the project is secured	3.2.1. Agriculture information needs identification, mapping of existing resources and gaps, rural community consultations, technical consultations (FAO as an associate with no cost to the India-UN Development Partnership Fund / UNOSSC)	X	X	X	X			Staff and other personnel costs	0.00	9,200.00	0.00	0.00	0.00	0.00	0.00	9,200.00
								Equipment, Vehicles, and Furniture including Depreciation	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00
	3.2.2 Workshops on mobile app development and familiarisation with the Knowledge Platform					X	X	Contractual Services	14,345.00	73,345.00	0.00	59,000.00	0.00	0.00	14,345.00	0.00
	3.2.3 Mobile Learning Week for rural youth and farmers associations including hackathons on mobile app development					X	X	Travel	8,979.00	9,979.00	0.00	1,000.00	0.00	0.00	8,979.00	0.00
	3.2.4 Mentoring for the finalization of mobile app development						X	Transfers and Grants Counterparts	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
	3.2.5 Quality control and testing of mobile app development						X	General Operating and Other Direct Costs	1,756.96	2,256.96	0.00	500.00	0.00	0.00	1,756.96	0.00
								Output 3.2 total	45,680.96	115,380.96	0.00	60,500.00	0.00	0.00	45,680.96	9,200.00

SAMOA KNOWLEDGE SOCIETY INITIATIVE

Output 3.3 Public awareness initiatives conducted	3.3.1 Sensitization materials created on knowledge societies and the Samoa Knowledge Society Initiative			X	X			Staff and other personnel costs	0.00	19,412.00	0.00	0.00	0.00	0.00	0.00	19,412.00
	3.3.2 Launch of the Samoa Knowledge Society Initiative and with focussed presentation on SADIL	X						Supplies, Commodities, Materials	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
	3.3.3 Radio campaign Samoa Knowledge Society Initiative					X	X	Equipment, Vehicles, and Furniture including Depreciation	1,880.00	1,880.00	0.00	0.00	0.00	0.00	1,880.00	0.00
	3.3.4 Youth campaign on the Samoa Knowledge Society Initiative			X	X	X	X	Contractual Services	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
								Travel	9,920.00	9,920.00	0.00	0.00	0.00	0.00	9,920.00	0.00
								Transfers and Grants Counterparts	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
								General Operating and Other Direct Costs	3,072.00	3,072.00	0.00	0.00	0.00	0.00	3,072.00	0.00
							Output 3.3 total	79,872.00	99,284.00	0.00	0.00	0.00	0.00	79,872.00	19,412.00	
	Outcome 3 total								215,325.76	323,849.76	0.00	60,500.00	0.00	0.00	215,325.76	48,024.00

Outcome 4: Effective monitoring of knowledge societies in Samoa to provide foresight, feasibility for scale up and replication in the region and SIDS to SIDS exchange																
Expected outputs <small>(Comments indicate which outputs from a programme design perspective, may run into a Phase 2 of the project)</small>	Planned Activities / Work Breakdown	Time-frame						Planned Budget (USD) Output-wise <small>(Phase 2 budget is subject to resource mobilization and related planning in the from the 5th quarter of the Phase 1, and</small>			Participating UN Agencies					
		Q1	Q2	Q3	Q4	Q5	Q6	UNSDG Budget Code Description	India-UN Development Partnership Fund / UNOSSC	Phase 1 (18 Months) India-UN Dev Partnership Fund+Agency Contribution	FAO		UNDP		UNESCO	
										India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	
Output 4.1 Monitoring system developed to track access, map needs and analyse use of knowledge resources	4.1.1 Drafting of pre assessment questionnaires on user needs, priority collections and digital skills for promoting knowledge societies	X						Staff and other personnel costs	0.00	19,412.00	0.00	0.00	0.00	0.00	0.00	19,412.00
	4.1.2 Administrating pre Assessment questionnaires	X	X					Supplies, Commodities, Materials	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
	4.1.3 Report writing on the results of the pre assessments carried out on user needs, priority collections and digital skills for promoting knowledge societies	X	X					Equipment, Vehicles, and Furniture including Depreciation	6,068.00	6,068.00	0.00	0.00	0.00	0.00	6,068.00	0.00
	4.1.4 Presentation of the pre-assessment results to the Samoa Knowledge Society Initiative Steering Committee	Contractual Services			X				40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
		Travel							8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
		General Operating and Other Direct Costs							2,562.72	2,562.72	0.00	0.00	0.00	0.00	2,562.72	0.00
		Output 4.1 total							66,630.72	86,042.72	0.00	0.00	0.00	0.00	66,630.72	19,412.00

SAMOA KNOWLEDGE SOCIETY INITIATIVE

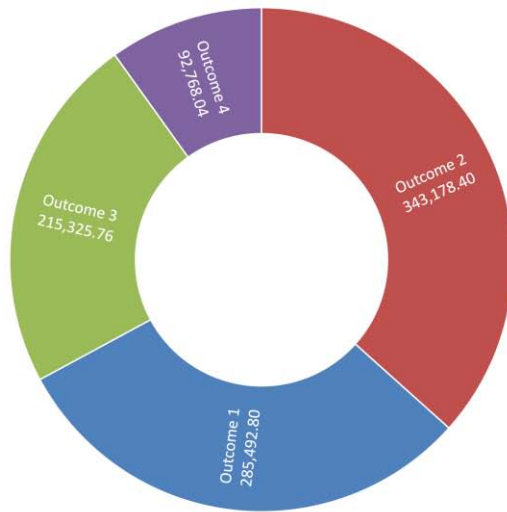
Output 4.2: High-level event at UNGA 2020 organized to present Samoa's Knowledge Society and promote partnership model in access to knowledge	4.2.1 Planning with UNOSSC and India and authorization to carry out side event on knowledge societies at the UN General Assembly				X				Staff and other personnel costs	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
	4.2.2 Programme of the side event on knowledge societies drafted and participants confirmed				X	X			Supplies, Commodities, Materials	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
	4.2.3 Invitations sent out to the Side event on knowledge societies at the UN General Assembly					X			Equipment, Vehicles, and Furniture including Depreciation	137.00	137.00	0.00	0.00	0.00	0.00	137.00	0.00
	4.2.4 Side event on knowledge societies at the UN General Assembly organized in 2020	Contractual Services					X			3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
		Transfers and Grants Counterparts								3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Output 4.2 total										8,137.00	10,137.00	0.00	0.00	0.00	0.00	8,137.00	2,000.00
Output 4.3 Review of the project carried out and monitoring system for knowledge societies in place	4.3.1 Drafting of participatory review ToR						X		Staff and other personnel costs	0.00	19,412.00	0.00	0.00	0.00	0.00	0.00	19,412.00
	4.3.2 Procuring services for the review						X										
	4.3.3 Meeting with Steering Committee						X										
	4.3.4 Participatory review							X	Contractual Services	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
	4.3.5 Presentation of outcomes of the review							X	Travel	7,308.00	7,308.00	0.00	0.00	0.00	0.00	7,308.00	0.00
	4.3.6 Drafting of recommendations for the Digital Transformation Authority	Transfers and Grants Counterparts							X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Operating and Other Direct Costs									692.32	692.32	0.00	0.00	0.00	0.00	692.32	0.00	
Output 4.3 total										18,000.32	37,412.32	0.00	0.00	0.00	0.00	18,000.32	19,412.00
Outcome 4 total										92,768.04	133,592.04	0.00	0.00	0.00	0.00	92,768.04	40,824.00

SAMOA KNOWLEDGE SOCIETY INITIATIVE

Total Programme cost (All outcomes)	UNSDG Budget Code Description	India-UN Development Partnership Fund / UNOSSC	Phase 1	FAO		UNDP		UNESCO	
			India-UN Dev Partnership Fund+Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution
SUMMARY OF PROGRAMME COST	Staff and other personnel	0.00	132,134.30	0.00	0.00	0.00	13,662.30	0.00	118,472.00
	Supplies, Commodities, Materials	65,280.00	74,480.00	0.00	0.00	10,000.00	0.00	55,280.00	9,200.00
	Equipment, Vehicles, and Furniture including Depreciation	200,685.00	200,685.00	0.00	0.00	170,000.00	0.00	30,685.00	0.00
	Contractual Services	292,665.00	351,665.00	0.00	59,000.00	65,000.00	0.00	227,665.00	0.00
	Travel	65,707.00	66,707.00	0.00	1,000.00	4,500.00	0.00	61,207.00	0.00
	Transfers and Grants Counterparts	278,000.00	278,000.00	0.00	0.00	184,000.00	0.00	94,000.00	0.00
	General Operating and Other Direct Costs	34,428.00	34,928.00	0.00	500.00	16,000.00	0.00	18,428.00	0.00
	<i>All outcome total</i>	<i>936,765.00</i>	<i>1,138,599.30</i>	<i>0.00</i>	<i>60,500.00</i>	<i>449,500.00</i>	<i>13,662.30</i>	<i>487,265.00</i>	<i>127,672.00</i>
	UNESCO Indirect programme support costs (7% of UNESCO programme cost) on India-UN Development Partnership Fund	34,108.55	34,108.55	0.00				34,108.55	
UNDP/UNOSSC Indirect programme support costs/GMS (3% of UNDP programme Cost, UNESCO programme cost + UNESCO Indirect Support Cost) on India-UN Development	29,126.21	29,126.21			29,126.21				
Sub-total programme support cost/GMS (7% of UNESCO programme cost and 3% of UNDP programme Cost, UNESCO programme cost + UNESCO Indirect Support Cost)	63,234.76	63,234.76							
GRAND TOTAL	999,999.76	1,201,834.06	-		478,626.21		521,373.55		

Outcome-wise Summary	India-UN Development Partnership Fund / UNOSSC	Phase 1	FAO		UNDP		UNESCO	
		India-UN Dev Partnership Fund+Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution	India-UN Dev Partnership Fund	Agency Contribution
Outcome 1	285,492.80	311,735.80	0.00	0.00	203,000.00	6,831.00	82,492.80	19,412.00
Outcome 2	343,178.40	369,421.70	0.00	0.00	246,500.00	6,831.30	96,678.40	19,412.00
Outcome 3	215,325.76	323,849.76	0.00	60,500.00	0.00	0.00	215,325.76	48,024.00
Outcome 4	92,768.04	133,592.04	0.00	0.00	0.00	0.00	92,768.04	40,824.00
<i>Total direct programme cost</i>	<i>936,765.00</i>	<i>1,138,599.30</i>	<i>0.00</i>	<i>60,500.00</i>	<i>449,500.00</i>	<i>13,662.30</i>	<i>487,265.00</i>	<i>127,672.00</i>
UNESCO Indirect programme support costs (7% of UNESCO programme cost) on India-UN Development Partnership Fund	34,108.55	34,108.55					34,108.55	
UNDP/UNOSSC Indirect programme support costs/GMS (3% of UNDP programme Cost, UNESCO programme cost + UNESCO Indirect Support Cost) on India-UN Development	29,126.21	29,126.21			29,126.21			
Sub-total programme support cost/GMS (7% of UNESCO programme cost and 3% of UNDP programme Cost, UNESCO programme cost + UNESCO Indirect Support Cost)	63,234.76	63,234.76						
GRAND TOTAL	999,999.76	1,201,834.06	-		478,626.21		521,373.55	

Outcome-wise Expenditure Breakdown



Expenditure Category-wise Breakdown

